

FREEMAN SCHOOL DISTRICT #358
CAPITAL IMPROVEMENTS
COMPONENT COSTS - For projects constructed in 2009 - 2011

February 13, 2008
ALSC Architects, P.S.

ELEMENTARY SCHOOL	TOTAL COST		\$9,750,000
Design for 380 Students (K-5)		District Portion	\$5,750,000
		State Portion	\$4,000,000

Scope of Work includes:

New Multi-Purpose Room/Cafeteria/Kitchen	3,500 sf x \$270/sf	=	\$945,000
(4) New Classrooms & Support Space	5,500 sf x \$245/sf	=	\$1,347,500
* New Mechanical & Electrical Systems		=	\$4,000,000
* New Roof & Insulation		=	\$407,500
* Improved Exterior Walls, Windows, Doors, Etc.		=	\$600,000
* Improved Interior Finishes & Furnishings		=	\$1,700,000
* Handicap Accessibility		=	\$50,000
* Site Safety Improvements		=	\$700,000

HIGH SCHOOL	TOTAL COST		\$17,200,000
Design for 350 Students (9-12)		District Portion	\$10,700,000
		State Portion	\$6,500,000

Scope of Work includes:

* Relocation of Vo-Ag Programs to Mod. Space	7,500 sf x \$200/sf	=	\$1,500,000
(4) New Classrooms & Support Space	6,000 sf x \$275/sf	=	\$1,650,000
* New Multi-Purpose Room/Cafeteria/Kitchen	8,000 sf x \$275/sf	=	\$2,200,000
New "A" Gymnasium (Combination of New & Mod.)	15,000 sf x \$250/sf	=	\$3,750,000
New Space for Weights & Wrestling	2,500 sf x \$200/sf	=	\$500,000
* New Mechanical & Electrical Systems		=	\$3,600,000
* New Roof & Insulation		=	\$500,000
* Improved Exterior Walls, Windows, Doors, Etc.		=	\$500,000
* Improved Interior Finishes & Furnishings		=	\$1,950,000
* Handicap Accessibility		=	\$50,000
* Site Safety Improvements		=	\$700,000
* All Weather Surface for Track		=	\$300,000

CAMPUS SITE IMPROVEMENTS	TOTAL COST		\$2,500,000
		District Portion	\$2,500,000
		State Portion	\$0

Scope of Work includes:

New or Modernized Dist. Maint. & Support Space	=	\$100,000
New Covered Bus Parking	=	\$600,000
Site Development & Improvements (Parking, Student Drop-off)	=	\$1,000,000
Pedestrian Safety on Jackson Road	=	\$600,000
Upgrade & Consolidate Water System	=	\$200,000

MINOR WORK AT MIDDLE SCHOOL ALLOWANCE		\$150,000
Convert District Office Space to Classroom Use	=	\$125,000
Relocate District Office to Portable Bldg. on Dist./ Owned Property	=	\$25,000

TEMPORARY CLASSROOMS & (*) PHASING ALLOWANCE		\$400,000
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District Portion =	\$19,500,000	ESTIMATED TOTAL	\$30,000,000
State Portion =	\$10,500,000		

* Notes Components of Work Eligible for State Matching Funds.

Note: All costs indicated above (including \$/sf) are Project Costs, which include Constr & all project related "Soft Costs", such as sales tax, furniture, architect/engineering fees, contingency, construction management, etc.